

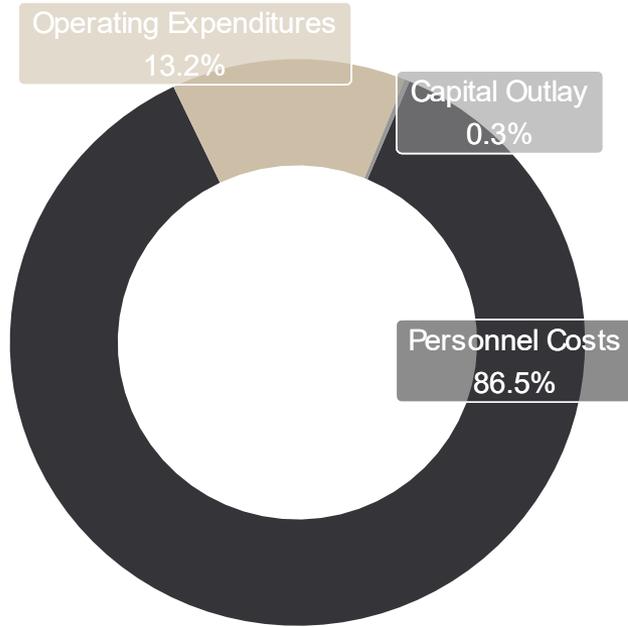


### Agency Summary & Statutory Authority

The mission of the Division of Financial Management (DFM) is to support the Governor's vision of short and long-term policies through effective resource allocation. The division consists of four main administrative units: Budget, Economic Analysis, Management Services, and Regulatory and Legislative Affairs, which includes the Office of the Administrative Rules Coordinator. Statutory Authority: Sections 67-1910 through 1918, Idaho Code, and Section 67-5202, Idaho Code.

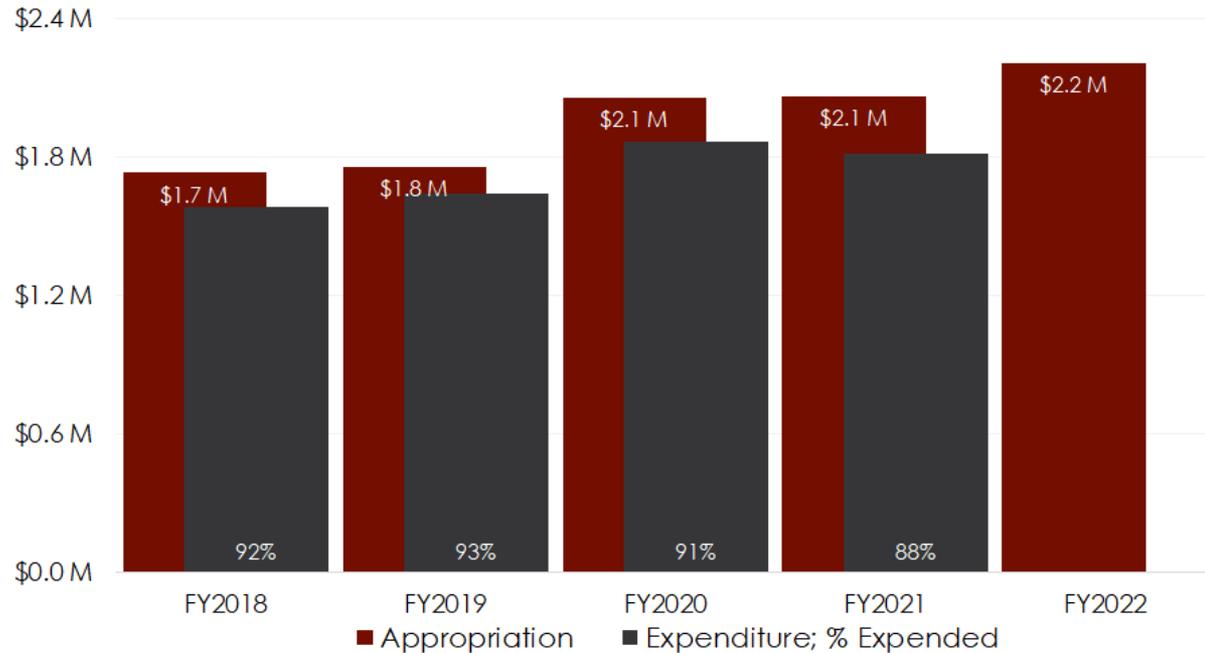
#### FY 2021 Actual Expenditures

\$2.1 Million



#### Personnel Costs by Year

Appropriation vs. Expenditure



#### Agency Highlights

- The legislature appropriated \$50 M in ARPA funds to the division for FY 2022. The funds were placed in operating expenditures due to uncertainty in how the funds were to be spent.
- Excluding ARPA funds, 84% of DFM's 2022 Original Appropriation was in personnel costs. Over the past five years, the division had an average of \$175 K in unspent personnel costs.
- There are no audit findings to report.